

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Greenville Sheriff's Communications Period: 2003

Total Approved: \$34,032.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	35.275	
Total 911 calls handled by the PSAP	17,125	
Total wireless 911 calls handled by the PSAP	1.892	

Percentage of wireless to total calls :5.36%

Percentage of wireless to 9-1-1 calls :11.05%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 1,892 or 35,275 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line monthly costs	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 94,853.00	
Total Shared Equipment for Formula:	\$ 94,853.00	

Estimated: 1,892 or 35,275 X \$ 94,853.00 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		